Business Tax Transportation Improvements (BTTI) Allocation to Projects

PUBLIC WORKS		TRANSPORTATION DEMAND MANAGEMENT	
1997-2000		1997-2000	
CAPITAL IMPROVEMENTS	BUSINESS TAX FUNDING	TRANSPORTATION DEMAND MANAGEMENT	BUSINESS TAX FUNDING
90 th Street Improvements	\$5,000,000	Citywide Transportation Demand Management	\$1,055,000
NE 40 th & 150 th Avenue Improvements	\$200,000	Shuttle	\$581,500
West Lake Sammamish Parkway 51 st to Marymoor	\$2,000,000	Bellevue-Redmond-Overlake Transportation Study Transportation Demand Management Demonstration	\$218,500
Bellevue-Redmond-Overlake Transportation Study	\$1,500,000	Coordination of Vanpool Incentive Program	\$150,000
NE 40 th & 148 th Avenue NE Intersection Improvements	\$500,000	Rideshare Reward Program	\$142,424
Willows Road – 116 th to 124 th	\$350,000		
West Lake Sammamish Parkway - Marymoor to Leary	\$1,400,000		
TOTAL TRANSPORTATION 1997 - 2000	\$10,950,000	TOTAL TRANSPORTATION DEMAND MANAGEMENT 1997-2000	\$2,147,424
* Allocation Date: June 3, 2003	\$60,000	◆ Allocation Date: June 3, 2003	(\$60,000)
148 th Avenue NE Pedestrian Traffic Signals			-
2001-2004		2001-2004	
CAPITAL IMPROVEMENTS	BUSINESS TAX FUNDING	TRANSPORTATION DEMAND MANAGEMENT	BUSINESS TAX FUNDING
West Lake Sammamish Parkway - 51 st to Marymoor	\$1,000,000	Trip Reduction Incentive Program Phase II	\$500,000
Union Hill Road Widening Phase I	\$1,500,000	Citywide Rideshare Incentives	\$600,000
Redmond Way Access Control	\$500,000	Bike Station at	\$150,000

		Overlake Transit Center	
Localized Efficiency Action Program (LEAP)	\$1,000,000		
TOTAL TRANSPORTATION	\$4,000,000	TOTAL TRANSPORTATION DEMAND MANAGEMENT	\$1,250,000
** Allocation Date: November 4, 2003		◆◆ Allocation Date: November 4, 2003	
Redmond Way at NE 76 th Street Intersection Improvements	\$300,000	Business Transportation Resource & Recognition Program	\$167,000
185 th Avenue NE Extension	\$200,000	Preferred Based Incentive for Commute Trip Reduction	\$500,000
Bear Creek Parkway Extension	\$2,000,000	Redmond Parking Management Demonstration	\$140,000
NE 83 rd Street Corridor Design/Signal at 161 st Avenue NE	\$750,000		
TOTAL TRANSPORTATION	\$3,250,000	TOTAL TRANSPORTATION DEMAND MANAGEMENT	\$807,000
*** Allocation Date: March 30, 2004			
Redmond Way Access Control	\$600,000		
**** Allocation Date: September 6, 2004		◆◆◆ Allocation Date: September 6, 2004	
Union Hill Road Widening Phase 2	\$1,500,000	Transportation Demand Management Demonstration Programs / New Initiatives (program)	\$600,000
Localized Efficiency Action Program (LEAP)	\$150,000	TOTAL TRANSPORTATION DEMAND MANAGEMENT	\$600,000
NE 85 th Street Rechannelization	\$329,000		·
NE 65 th Street and East Lake Sammamish Parkway Intersection Improvements	\$375,000		
West Lake Sammamish Parkway NE	\$400,000		

Capacity Improvements			
Redmond Way (SR 202 Additional Lanes)	\$570,000		
164 th Avenue NE Rechannelization	\$300,000		
TOTAL CAPITAL IMPROVEMENT	\$3,624,000		
TOTAL CAPITAL IMPROVEMENT 2001-2004	\$11,474,000	TOTAL TRANSPORTATINO DEMAND MANAGEMENT 2001-2004	\$2,657,000
2005-2006		2005-2006	
***** Allocation Date: July 18, 2006		◆◆◆◆ Allocation Date: July 18, 2006	
NE 36 th Street Overcrossing	\$4,100,000	Redmond Trip Incentive Program (R-TRIP)	\$700,000
Redmond Intelligent Traffic Systems (RITS) Phase V	\$900,000	City Rideshare Incentives (R-Rewards)	\$200,000
Redmond Way / 76 th Street Intersection Improvement	\$100,000		
Localized Efficiency Action Program (LEAP) Phase II	\$1,500,000		
TOTAL TRANSPORTATION 2005-2006	\$6,600,000	TOTAL TRANSPORTATION DEMAND MANAGEMENT 2005-2006	\$900,000
TOTAL 1997-2006	<u>\$29,084,000</u>	TOTAL 1997-2006	<u>\$5,644,424</u>
* Additional Business Tax Transportation Improvement Allocation (Allocation Date: June 3, 2003)		 Business Tax Transportation Improvement Funds Reallocated to 148th Avenue NE Pedestrian Traffic Signs (Allocation Date: June 3, 2003) 	
** Additional Business Tax Transportation Improvement Allocation (Allocation Date: November 4, 2003)		◆ ◆ Additional Business Tax Transportation Improvement Allocation (Allocation Date: November 4, 2003)	
*** Additional Business Tax Transportation Improvement Allocation (Allocation Date: March 30, 2004)		◆◆◆ Additional Business Tax Transportation Improvement Allocation (Allocation Date: September 6, 2004)	
**** Additional Business Tax Transportation Improvement Allocation (Allocation Date: September 6, 2004)		◆◆◆◆ Additional Business Tax Transportation Improvement Allocation (Allocation Date: July 18, 2006)	
***** Additional Business Tax Transportati (Allocation Date: July 18			